



# SEATTLE CITY COUNCIL BUDGET COMMITTEE\*

**AGENDA**  
**Thursday, September 26, 2013**  
**9:30 a.m.**

**Members:** Tim Burgess, Chair  
Sally Bagshaw, Member  
Sally J. Clark, Member  
Richard Conlin, Member  
Jean Godden, Member  
Bruce A. Harrell, Member  
Nick Licata, Member  
Mike O'Brien, Member  
Tom Rasmussen, Member

**Staff:** Tobias Pulliam, Legislative Assistant  
Alex Pedersen, Legislative Assistant  
Nate Van Duzer, Legislative Assistant  
LeeAnne Schirato, Council Clerk  
Emilia M. Sanchez, Council Clerk

**Location:** Council Chamber, City Hall  
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[council@seattle.gov](mailto:council@seattle.gov)

**Website:** <http://www.seattle.gov/council/budget/>

**Committee Chair Telephone:** 206-684-8806

**Council Meeting Listen Line:** 206-684-8566

\*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

**A. Call to Order**

**B. Chair's Report**

**C. Public Comment**

**D. Items of Business**

1. **Overview of Mayor's 2014 Proposed Budget**

**BRIEFING AND DISCUSSION**

*Presenters: Beth Goldberg, City Budget Office; Ben Noble, Council Central Staff*

*Supporting Document:*

**a.** [2014 Proposed Budget Overview](#)

**Video  
Archive:**

<http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request.  
Call 206-684-8888 (TDD: 206-233-0025) for further information.



2. **Budget Process Update**

BRIEFING AND DISCUSSION

*Presenters: Ben Noble and Traci Ratzliff, Council Central Staff*

3. **Update on Workforce and Contracting Equity**

BRIEFING AND DISCUSSION

*Presenters: David Stewart, Personnel Department; Nancy Locke, Department of Finance and Administrative Services (FAS); Julie Nelson, Office for Civil Rights (SOCR); Ben Noble, Council Central Staff*

*Supporting Document:*

- a. [SOCR Presentation](#)

**E. Adjournment**